

8947712/CDR

UN Development Programme  
ort ID: unglcdrb

ection Criteria :

Business Unit : MEX10  
Period : Jan-Dec (2016)  
ected Project Id : ALL  
ected Fund Code : ALL  
ected Dept. IDs : ALL  
ected Outputs : 00089477

Project Id : 00079500 Fort. de parti. ciudadana y go	Period :	Jan-Dec (2016)
Output # : 00089477 Fort. de parti. ciudadana y go	Impl. Partner :	02056 Secretaria de Medio Ambiente
	Location :	Mexico
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

ctivity : ()

nd : 30071 (Programme Cost Sharing GOV1)

76110 - Foreign Exch Translation Loss	0.00	54.51	0.00	54.51
76120 - Unrealized Loss	0.00	153.91	0.00	153.91
76130 - Unrealized Gain	0.00	- 1,299.96	0.00	- 1,299.96
tal for Fund 30071	0.00	- 1,091.54	0.00	- 1,091.54
tal for Activity	0.00	- 1,091.54	0.00	- 1,091.54

tivity : ACTIVIDAD1 (Ciudadania fortalecida)

nd : 30071 (Programme Cost Sharing GOV1)

71405 - Service Contracts-Individuals	0.00	100,297.98	0.00	100,297.98
71410 - MAIP Premium SC	0.00	231.05	0.00	231.05
71415 - Contribution to Security SC	0.00	3,929.03	0.00	3,929.03
73405 - Rental & Maint-Other Office Eq	92.49	0.00	0.00	92.49
74210 - Printing and Publications	32.30	0.00	0.00	32.30
75105 - Facilities & Admin - Implement	0.00	8,367.62	0.00	8,367.62
75705 - Learning costs	12.35	0.00	0.00	12.35
tal for Fund 30071	137.14	112,825.68	0.00	112,962.82
tal for Activity ACTIVIDAD1	137.14	112,825.68	0.00	112,962.82

tivity : ACTIVIDAD2 (Dialogo e interlocusion mejora)

nd : 30071 (Programme Cost Sharing GOV1)

71610 - Travel Tickets-Local	0.00	14,687.62	0.00	14,687.62
71635 - Travel - Other	471.38	0.00	0.00	471.38
72505 - Stationery & other Office Supp	742.68	0.00	0.00	742.68
75105 - Facilities & Admin - Implement	0.00	3,021.98	0.00	3,021.98
75705 - Learning costs	21,872.97	0.00	0.00	21,872.97
tal for Fund 30071	23,087.03	17,709.60	0.00	40,796.63
tal for Activity ACTIVIDAD2	23,087.03	17,709.60	0.00	40,796.63

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ctivity : ACTIVIDAD3 (Trasporencia&rendicion cuentas)

nd : 30071 (Programme Cost Sharing GOV1)

75105 - Facilities & Admin - Implement	0.00	779.35	0.00	779.35
75705 - Learning costs	9,741.90	0.00	0.00	9,741.90
tal for Fund 30071	9,741.90	779.35	0.00	10,521.25
tal for Activity ACTIVIDAD3	9,741.90	779.35	0.00	10,521.25

tivity : ACTIVIDAD4 (Info de calidad y accesible)

nd : 30071 (Programme Cost Sharing GOV1)

71405 - Service Contracts-Individuals	0.00	50,485.46	0.00	50,485.46
71410 - MAIP Premium SC	0.00	104.27	0.00	104.27
71415 - Contribution to Security SC	0.00	1,773.11	0.00	1,773.11
75105 - Facilities & Admin - Implement	0.00	4,189.02	0.00	4,189.02
tal for Fund 30071	0.00	56,551.86	0.00	56,551.86
tal for Activity ACTIVIDAD4	0.00	56,551.86	0.00	56,551.86

tivity : ACTIVIDAD5 (Gestion del proyecto)

nd : 30071 (Programme Cost Sharing GOV1)

71405 - Service Contracts-Individuals	0.00	125,679.80	0.00	125,679.80
71410 - MAIP Premium SC	0.00	292.91	0.00	292.91
71415 - Contribution to Security SC	0.00	4,980.55	0.00	4,980.55
72505 - Stationery & other Office Supp	60.99	0.00	0.00	60.99
73405 - Rental & Maint-Other Office Eq	249.22	0.00	0.00	249.22
73410 - Maint, Oper of Transport Equip	36.12	0.00	0.00	36.12
74110 - Audit Fees	0.00	617.21	0.00	617.21
74510 - Bank Charges	291.41	0.00	0.00	291.41
75105 - Facilities & Admin - Implement	0.00	10,576.65	0.00	10,576.65
76135 - Realized Gain	0.00	0.00	0.00	0.00
tal for Fund 30071	637.74	142,147.12	0.00	142,784.86
tal for Activity ACTIVIDAD5	637.74	142,147.12	0.00	142,784.86
tal for Output : 00089477	33,603.81	328,922.07	0.00	362,525.88

Project Id : 00079500 Fort. de parti. ciudadana y go	Period :	Jan-Dec (2016)		
Output # : 00089477 Fort. de parti. ciudadana y go	Impl. Partner :	02056 Secretaria de Medio Ambiente		
	Location :	Mexico		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Project Total :	33,603.81	328,922.07	0.00	362,525.88

igned By : Alberto Rojas Rueda  Date : 8 febrero 2017

igned By : Jorge hegorneta Arduana  Date : 9/ Feb / 2017

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Project Id : ALL		Period : Jan-Dec (2016)		
Output # : ALL		Impl. Partner :		
		Location :		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
51405 - Mexico - Energy & Environmnt	33,603.81	328,922.07	0.00	362,525.88

Funds Utilization

ection Criteria :

Business Unit : MEX10  
Period : Jan-Dec (2016)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00089477

Project/Award: 00079500 Fort. de parti. ciudadana y go Period : As Of Dec31,2016

Output #	00089477	Impl. Partner :02056 Secretaria de Medio Ambiente	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00